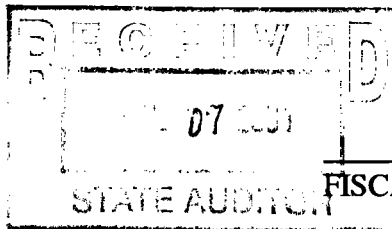


WEST BOUNTIFUL CITY
CITY



FILE COPY
DO NOT REMOVE

2005
FISCAL YEAR ENDING

RECEIVED
7-7-04

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEST BOUNTIFUL City for the fiscal year ending June 30, 2005, 20__ as approved and adopted by resolution or ordinance dated June 15, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 1, 20⁰⁴ for all budgetary funds.

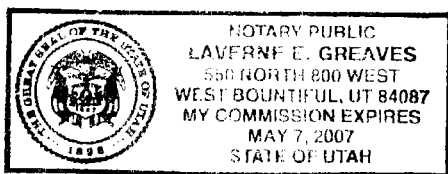
Signed: [Signature]

(Budget Officer)

Subscribed and sworn to this 6th day

of July, 2004.

[Signature]
(Notary Public)



WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
TAXES				
3110	GENERAL PROPERTY TAXES-CURRENT	350,105	695,369	353,000
3130	GENERAL SALES & USE TAXES	736,134	1,460,000	675,000
3140	FRANCHISE TAXES	198,036	382,000	330,000
3150	TRANSIENT ROOM TAX	9,217	22,500	9,900
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	12,033	24,000	21,000
3220	NON-BUSINESS LICENSES/PERMITS	1,775	3,750	1,390
3221	BUILDINGS, STRUCTURES & EQUIP	179,395	259,300	152,000
3225	ANIMAL LICENSES	0	0	0
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	12,066	0	60,000
3340	STATE GRANTS	23,758	28,000	10,000
3356	CLASS "C" ROAD FUND ALLOTMENT	153,087	300,000	160,000
3358	STATE LIQUOR FUND ALLOTMENT	0	9,600	4,500
3370	GRANTS FROM LOCAL UNITS:DIVERSIFIED HABITAT	0	0	0
CHARGES FOR SERVICES				
3420	PUBLIC SAFETY	422	8,000	25,400
3430	STREETS & PUBLIC IMPROVEMENTS	0	11,900	0
3470	PARK & PUBLIC PROPERTY	1,755	53,654	1,000
3490	MISCELLANEOUS SERVICES	359	400	125
FINES & FORFEITURES				
3510	FINES	253,261	562,200	378,300
MISCELLANEOUS REVENUE				
3610	INTEREST EARNINGS	5,041	9,900	5,200
3640	SALE OF FIXED ASSETS	8,342	30,000	2,500
3660	ASSET DONATIONS (LAND, PARKS, STREETS)	0	0	0
3670	SALE OF BONDS	0	110,000	0
3690	OTHER MISCELLANEOUS	26,811	41,500	22,000
CONTRIBUTIONS AND TRANSFERS				
3810	TRANSFERS FROM WATER FUND	0	15,797	33,000
3870	CONTRIB. FROM PRIVATE SOURCES	55	0	0
3880	BEG CLASS "C" FUND BAL T/B APP	0	38,500	0
3890	BEG GENERAL FUND BAL T/B APP	0	105,468	92,435

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
TOTAL REVENUE & OTHER SOURCES		1,971,652	4,171,838	2,336,750

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
GENERAL GOVERNMENT				
4110	LEGISLATIVE	30,286	67,010	34,762
4120	JUDICIAL	179,835	357,454	182,943
4140	ADMINISTRATION	294,816	581,840	308,696
4150	NON-DEPARTMENTAL	90,065	313,700	186,100
4160	GENERAL GOVT BUILDINGS	50,352	53,300	24,150
4180	PLANNING & ZONING	6,399	18,329	14,974
PUBLIC SAFETY				
4210	POLICE DEPARTMENT	475,385	1,178,050	699,337
4220	FIRE PROTECTION SERVICES	223,381	436,000	237,000
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	HIGHWAYS & STREETS	113,378	262,475	154,045
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARK & PARK AREAS	49,351	120,860	75,682
DEBT SERVICE				
4710	PRINCIPAL AND INTEREST	66,524	122,600	160,200
TRANSFERS & OTHER USES				
4810	TRANSFER TO C.I.P. FUND	0	0	0
4820	TRANSFER TO GOLF FUND	3,500	64,000	25,545
4830	PAYMENTS TO DEVELOPER-SALES TAX	0	0	0
4871	CLASS "C" ROAD FUNDS	103,573	476,220	168,316
4880	APPROPRIATED INCREASE IN FUND BALANCE	217,618	0	0
MISCELLANEOUS				
4900	MISCELLANEOUS	67,189	120,000	65,000
TOTAL EXPENDITURES & OTHER USES		1,971,652	4,171,838	2,336,750

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - STREETS IMPACT FEES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	IMPACT FEES	3,356	11,900	22,000
3920	INTEREST EARNED	5	0	150
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BAL	0	0	0
TOTAL REVENUES & OTHER SOURCES		3,361	11,900	22,150
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	0	0
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4090	BUDGETED INCREASE IN FUND BALANCE	3,361	11,900	22,150
TOTAL EXPENDITURES & OTHER USES		3,361	11,900	22,150

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - STORM DRAIN FEES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	IMPACT FEES	28,826	26,000	7,000
3920	INTEREST EARNED	69	0	500
3930	MISC REVENUE	0	0	0
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BALANCE	0	0	15,500
TOTAL REVENUES & OTHER SOURCES		28,895	26,000	23,000
EXPENDITURES:				
4000	EXPENDITURES - O&M	0	0	0
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	0	0
4080	TRANSFERS TO OTHER FUNDS	0	26,000	23,000
4090	APPROPRIATED INCREASE OF FUND BALANCE	28,895	0	0
TOTAL EXPENDITURES & OTHER USES		28,895	26,000	23,000

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - POLICE FACILITY FEES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	IMPACT FEES	3,111	6,800	14,500
3920	INTEREST EARNED	6	0	100
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BAL	0	0	10,400
TOTAL REVENUES & OTHER SOURCES		3,117	6,800	25,000
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	0	25,000
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4090	BUDGETED INCREASE IN FUND BALANCE	3,117	6,800	0
TOTAL EXPENDITURES & OTHER USES		3,117	6,800	25,000

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - PARK IMPACT FEES

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	IMPACT FEES	23,089	50,555	61,000
3920	INTEREST EARNED	43	0	650
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	USAGE OF BEGINNING FUND BAL	0	0	0
TOTAL REVENUES & OTHER SOURCES		23,132	50,555	61,650
OTHER USES:				
4070	EXPENDITURES - CAPTL PROJECTS	0	11,000	18,000
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4090	BUDGETED INCREASE IN FUND BALANCE	23,132	39,555	43,650
TOTAL EXPENDITURES & OTHER USES		23,132	50,555	61,650

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - REDEVELOPMENT AGENCY

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	TAX INCREMENT - CURRENT	269,071	670,000	335,000
3920	INTEREST EARNED	1,707	3,000	1,700
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	0	0	0
3990	Usage of Begin Fund Balance	21,810	0	0
TOTAL REVENUES & OTHER SOURCES		292,588	673,000	336,700
EXPENDITURES:				
4000	EXPENDITURES - O&M	85,730	150,100	73,238
OTHER USES:				
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4085	PAYMENTS TO DEVELOPER	206,858	440,000	220,000
4090	BUDGETED INCREASE IN FUND BAL	0	82,900	43,462
TOTAL EXPENDITURES & OTHER USES		292,588	673,000	336,700

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL IMPROVEMENT

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3920	INTEREST EARNED	2,633	3,300	6,000
3930	TRANSFERS IN - GENERAL FUND	0	0	0
3940	FRANCHISE TAXES	19,472	36,000	21,000
3950	BOND PROCEEDS - LEASE REVENUE	0	0	1,971,702
TOTAL REVENUES & OTHER SOURCES		22,105	39,300	1,998,702
3990	Begin Fund Balance	447,318	469,423	342,223
TOTAL AVAILABLE FOR APPROPRIATIONS		469,423	508,723	2,340,925
EXPENDITURES:				
4000	EXPENDITURES - O&M	0	0	0
4070	EXPENDITURES - CAPTL PROJECTS	0	149,700	2,087,595
4080	TRANSFERS TO GOLF FUND	0	0	38,040
4090	BUDGETED INCREASE IN FUND BALANCE	0	16,800	0
TOTAL EXPENDITURES		0	166,500	2,125,635
Ending Fund Balance		469,423	342,223	215,290

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL EQUIPMENT

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	REVENUE FROM GENERAL FUND	0	0	74,039
3920	REVENUE FROM CAPITAL IMPROVEMENT FUND	0	0	113,893
3930	INTEREST EARNED	0	0	0
3940	TRANSFERS IN - WATER FUND	0	0	98,386
TOTAL REVENUES & OTHER SOURCES		0	0	286,318
3990	Begin Fund Balance	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	286,318
EXPENDITURES:				
4000	EXPENDITURES O & M	0	0	0
4070	EXPENDITURES - CAPITAL EQUIPMENT	0	0	147,382
4080	TRANSFERS TO OTHER FUNDS	0	0	0
4090	APPROPRIATED INCREASE OF FUND BALANCE	0	0	138,936
TOTAL EXPENDITURES		0	0	286,318
Ending Fund Balance		0	0	0

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

CAPITAL PROJECT FUND - CDBG

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3910	GRANT REVENUE	31,420	121,000	0
3920	INTEREST EARNED	(24)	0	0
3940	TRANSFERS IN - OTHER FUNDS	3,500	14,000	0
TOTAL REVENUES & OTHER SOURCES		34,896	135,000	0
3990	Begin Fund Balance	0	3,340	3,340
TOTAL AVAILABLE FOR APPROPRIATIONS		34,896	138,340	3,340
EXPENDITURES:				
4000	EXPENDITURES - O&M	35	14,000	1,000
4070	EXPENDITURES - CAPTL PROJECTS	31,521	124,000	0
4090	APPROPRIATED INCREASE OF FUND BALANCE	0	(3,000)	0
TOTAL EXPENDITURES		31,556	135,000	1,000
Ending Fund Balance		3,340	3,340	2,340

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	432,388	872,000	440,000
3720	INTEREST EARNED	4,637	8,000	9,000
3730	MISCELLANEOUS	1,258	1,800	1,000
3740	SALE OF FIXED ASSETS	(136)	150	0
TOTAL OPERATING REVENUE:		438,147	881,950	450,000
OPERATING EXPENSES				
4010	PERSONAL SERVICES	90,974	162,300	96,597
4020	CONTRACTUAL SERVICES	95,041	233,000	130,100
4030	MATERIALS & SUPPLIES	45,927	119,250	57,500
4040	DEPRECIATION	71,403	0	0
4050	PRINCIPAL RE-PAYMENT	0	136,000	89,000
4060	MISC - OTHER	0	141,310	0
4070	CAPITAL OUTLAY	5,010	396,600	178,200
4080	TRANSFERS TO CAPITAL EQUIPMENT FUND	0	0	98,386
4090	TRANSFERS TO GENERAL FUND	0	0	33,000
TOTAL OPERATING EXPENSES:		308,355	1,188,460	682,783
OPERATING INCOME (LOSS)		129,792	(306,510)	(232,783)
NON-OPERATING REVENUE (EXPENSE)				
5100	CONNECTION FEES	55,169	9,890	15,000
5200	INTEREST EXPENSE	(45,715)	(85,500)	(14,500)
5400	CONTRIBUTIONS	0	92,000	32,183
5700	DEVELOPMENT IMPACT FEES	32,993	258,240	200,100
5800	SALE OF BONDS	0	0	0
NET INCOME (LOSS)		172,239	(31,880)	0

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - SOLID WASTE

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	250,730	507,300	257,000
3720	INTEREST EARNED	293	5,000	500
	TOTAL OPERATING REVENUE:	251,023	512,300	257,500
	OPERATING EXPENSES			
4020	CONTRACTUAL SERVICES	230,595	478,000	237,000
4030	MATERIALS & SUPPLIES	6,761	15,000	7,000
4040	DEPRECIATION	6,848	0	0
4060	MISC - OTHER	0	19,300	7,500
4070	CAPITAL OUTLAY	0	0	6,000
4090	TRANSFERS TO OTHER FUNDS	0	15,797	0
	TOTAL OPERATING EXPENSES:	244,204	528,097	257,500
	OPERATING INCOME (LOSS)	6,819	(15,797)	0
	NON-OPERATING REVENUE (EXPENSE)			
5300	ADMINISTRATION EXPENSES	0	0	0
5400	CONTRIBUTIONS	0	0	0
	NET INCOME (LOSS)	6,819	(15,797)	0

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - STORM DRAIN UTILITY

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	46,086	98,000	47,000
3720	INTEREST EARNED	290	600	150
3730	MISC REVENUE	0	0	0
	TOTAL OPERATING REVENUE:	46,376	98,600	47,150
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	14,331	28,120	14,785
4030	MATERIALS & SUPPLIES	11,414	29,000	12,500
4040	DEPRECIATION	0	0	0
4070	CAPITAL OUTLAY	74,141	61,600	49,500
4090	TRANSFERS TO OTHER FUNDS	0	0	0
	TOTAL OPERATING EXPENSES:	99,886	118,720	76,785
	OPERATING INCOME (LOSS)	(53,510)	(20,120)	(29,635)
	NON-OPERATING REVENUE (EXPENSE)			
5100	SUBDIVISION FEES	0	0	0
5200	INTEREST EXPENSE	0	0	0
5400	CONTRIBUTIONS	0	0	6,635
5500	TRANSFERS IN FROM STORM DRAIN FEES FUND	0	26,000	23,000
5700	DEVELOPMENT IMPACT FEES	258	26,000	0
	NET INCOME (LOSS)	(53,252)	31,880	0

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - GOLF COURSE

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
	OPERATING REVENUE			
3710	USER FEES - ROUNDS	462,478	886,000	447,500
3711	USER FEES - PASSES	58,516	120,700	58,000
3712	USER FEES - RENTALS	192,404	381,600	191,100
3713	USER FEES - RANGE	82,975	192,000	96,000
3715	CAFE	7,474	15,800	7,400
3720	INTEREST EARNED	126	400	0
3740	SALE OF FIXED ASSETS	3,200	0	0
3790	MISCELLANEOUS	8,488	11,000	6,500
	TOTAL OPERATING REVENUE:	815,661	1,607,500	806,500
	OPERATING EXPENSES			
4010	PERSONAL SERVICES	348,944	656,940	343,792
4030	MATERIALS & SUPPLIES	130,633	268,600	129,500
4040	DEPRECIATION	77,141	0	0
4050	MISC, OTHER	10,970	15,295	13,100
4070	CAPITAL OUTLAY	7,096	33,400	47,840
	TOTAL OPERATING EXPENSES:	574,784	974,235	534,232
	OPERATING INCOME (LOSS)	240,877	633,265	272,268
	NON-OPERATING REVENUE (EXPENSE)			
5200	INTEREST EXPENSE	(141,564)	(193,265)	(66,853)
5300	TRANSFERS IN FROM GENERAL FUND	0	50,000	25,545
5310	TRANSFERS IN FROM CAP IMPROV FUND	0	0	38,040
5400	CONTRIBUTIONS - PRIVATE	4,444	0	0
	NET INCOME (LOSS)	103,757	490,000	269,000

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - GOLF COURSE

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
	CASH OPERATING NEEDS			
	Net Income (Loss)	103,757	490,000	269,000
4040	Depreciation	77,141	0	0
6510	BOND PRINCIPAL PAYMENTS	0	(490,000)	(269,000)
	TOTAL CASH PROVIDED (REQUIRED)	180,898	0	0
	SOURCE OF CASH REQUIRED			
	Cash balance at beginning of year			
	Invest/Other assets to be converted			
	Issuance of bond and other debt			
	Contributions from _____ funds			
	Loans from other funds			
	TOTAL CASH REQUIRED			

WEST BOUNTIFUL CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

OTHER FUNDS - DENTAL SELF-INSURANCE

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
REVENUES:				
3920	INTEREST EARNED	0	0	0
3950	CONTRIBUTIONS	0	0	0
TOTAL REVENUE		0	0	0
BEGINNING FUND BALANCE TO BE APPROP				
3990	BEGINNING FUND BALANCE - APPROPRIATED	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	0
EXPENDITURES:				
4000	EXPENDITURES - CLAIMS	0	0	0
4080	BUDGETED INCREASE IN FUND BAL	0	0	0
4090	Approp Increase In Fund Balance	0	0	0
TOTAL EXPENDITURES		0	0	0